

FISCAL NOTE

H.B. 2 2nd Sub. (Gray)

SHORT TITLE: Minimum School Program and Public Education Budget Amendments

SPONSOR: Newbold, M.

2011 GENERAL SESSION, STATE OF UTAH

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill appropriates a total of \$318,476,909 in funding, including, \$538,200 in ongoing General Funds, \$287.9 million in ongoing Education Funds, \$4.4 million in one-time Education Funds, \$12 million in one-time Uniform School Funds, \$2.6 million in ongoing Uniform School Fund Restricted - Interest & Dividends, and \$.7 million in Uniform School Fund Restricted - Professional Practices to the Minimum School Program and State Education Agencies as outlined in the bill.

The value of the Weighted Pupil Unit is increased \$239, from \$2,577 to \$2,816. The WPU value for the Special Education Add-on and the Career & Technology Education Add-on remains at \$2,577.

Appropriations in the bill may increase or decrease the total number of weighted pupil units in certain programs as outlined in the bill.

STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$538,200	\$538,200
Uniform School Fund, One-time	\$0	\$12,000,000	\$0
Uniform School Fund Restricted	\$0	\$3,302,700	\$3,302,700
Education Fund	\$0	\$287,906,609	\$287,906,609
Education Fund, One-Time	\$0	\$4,426,400	\$0
Dedicated Credits	\$0	\$500	\$500
Transfers	\$0	\$2,500	\$2,500
Nonlapsing Funds	\$0	\$10,300,000	\$0
Total Expenditure	\$0	\$318,476,909	\$291,750,509
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$318,476,909)	(\$291,750,509)
Net Impact, General/Education Funds	\$0	(\$304,871,209)	(\$288,444,809)

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LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

School districts, charter schools, and state education agencies may see an increase or decrease in state funding levels depending on their participation in programs contained in this bill.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.